

Prof. B. C. Choudhary DST-393

दिल्ली विश्वविद्यालय

UNIVERSITY OF DELHI

फाईल संख्या Finance III (i)
File No. As per sanction order 28-3-19
Tenure ³ 30-4-19 to 29/4/24



PI - Prof B. C. Choudhary
Title: "Indian Physics"

विभाग _____

Department _____

विषय _____

Subject Cost ₹ 280.71 lakhs

अनुभाग _____

Section _____

19-20

No. SR/MF/PS-01/2016-DU/G
Government of India
Ministry of Science & Technology
Department of Science and Technology
(Mega Science Division)

Technology Bhavan
New Mehrauli Road
New Delhi - 110 016
Dated: 28.03.2019

ORDER

Sub: Financial assistance for the collaborative research project entitled "Indian Institutions-Fermilab Collaboration in neutrino physics" under the guidance of Prof. Brajesh Chandra Choudhary, Dr. Samit Mandal and Dr. Debajyoti Choudhary, all from Department of Physics & Astrophysics, University of Delhi, Delhi - 110 007.

In continuation of this Department's sanction order of even number, SR/MF/PS-01/2016 dated 28.03.2019, sanction of the President is accorded to the above mentioned project at a total cost of **Rs. 280.71 lakh (Rupees two crore eighty lakh and seventy one thousand only)** for a period of 5 years. The break-up of total project cost under Grants-in-aid General and Grant for creation of Capital assets is given below:

Grants-in-aid General = Rs. 272.71 lakh
Grant for creation of Capital assets = Rs. 8.00 lakh
Total = Rs. 280.71 lakh

The items of expenditure for which total allocation of Rs. 280.71 lakh has been approved for a period of five years is given below:

Budget head	1 st Year	2 nd Year	3 rd Year	4 th Year	5 th Year	Total
(A) RECURRING (GENERAL)	(Amount in Rupees lakh)					
Manpower (Both as per DST norms) 2 JRFs/SRFs for 48 man-months @ Rs 31000/Rs 35000 p.m. + HRA @ 24% 1 Research Associate-I for 60 man-months @ Rs.47000 p.m. + HRA @ 24%	16.21	7.00	17.40	7.00	7.00	54.61
International Travel, Accommodation, Per Diem, Medical Insurance, Visa Fee etc. 25 Airfare by Air-India Economy Class (subject to actuals) + Accommodation, Per Diem, Local transportation in USA, Medical Insurance, Visa Fee etc., all inclusive for JRF/SRFs @ \$ 1000 p.m. for 72 man-months + Accommodation, Per Diem, Local transportation in USA, Medical Insurance, Visa Fee etc., all inclusive for RA-I @ \$ 2000 p.m. for 20 man-months + Accommodation, Per Diem, Local transportation in USA, Medical Insurance, Visa Fee etc., all inclusive for Investigators Up to \$ 4500 p.m. for 18 man-months. (Here, \$ 4500 p.m. includes accommodation up to \$ 3000 p.m., Per Diem up to \$ 80 per day and Local transportation up to \$ 600 p.m., all subject to a ceiling of \$ 4500 p.m.)	23.10	38.00	23.00	38.00	38.00	160.10
Consumables	0.80	0.80	0.80	0.80	0.80	4.00
Domestic Travel	0.80	0.80	0.80	0.80	0.80	4.00
Contingencies (including stipend to interns @ Rs. 5000/- p.m.)	1.00	1.00	1.00	1.00	1.00	5.00
Organization of 3 Schools on Neutrino & Detector	10.00	-	10.00	-	10.00	30.00
Overheads	3.00	3.00	3.00	3.00	3.00	15.00
Sub-Total (A)	54.91	50.60	56.00	50.60	60.60	272.71
(B) NON- RECURRING (CAPITAL)	8.00					
Equipment 4 Laptops, 1 Computer Workstation, 3 Printers and 1 UPS	8.00	-	-	-	-	8.00
Sub-Total (B)	8.00	-	-	-	-	8.00
Total (A) + (B)	62.91	50.60	56.00	50.60	60.60	280.71

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28.3.19