

Prof. Brajesh C. Choudhary
Dept. of Physics

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DST-446

दिल्ली विश्वविद्यालय
UNIVERSITY OF DELHI

फाईल संख्या Finance III (1)
File No. PFMS-3237

20.02.2023 to 30.06.2027



PI- Prof. B.C. Choudhary

विभाग Title 'Indian ... Upgradation'

Department FA - DAE & DST

विषय _____

Subject Tenure: Five yrs.

अनुभाग Cost ₹ ~~2,30,00,000/-~~

Section ₹. 3,46,00,000/-



GOVERNMENT OF INDIA
Ministry of Science & Technology
Department of Science & Technology
SR/MF/PS-01/2021-DUB (G)
(International Cooperation Division)

Technology Bhawan, New Delhi
Dated: 20/02/2023

Sanction Order

Subject: Financial assistance for the project entitled "Indian Participation in the CMS Experiment at CERN: Maintenance, Operation and Upgradation" submitted by Prof. Brajesh Chandra Choudhary, UNIVERSITY OF DELHI, DELHI, NORTH DELHI, DELHI, 110007 Release of the First installment regarding

Sanction of the President is hereby accorded to the approval to the above mention project at a total cost of Rs. 3,46,00,000/- (Rupees Three Crore Forty Six Lakh only) for a duration of 5 Years 13 Days . The detailed breakup of the grant for General as well as Capital Components are given below:-

General Component : ₹ 2,26,00,000/-

Capital Component : ₹ 1,20,00,000/-

Items	Budget Summary (in Rs.)						Total
	Year-1	Year-2	Year-3	Year-4	Year-5	Year-6	
1- Non-Recurring							
Capital Item-Machinery and Equipment - 10	700000	700000	600000	0	0	2000000	
Capital Item-Material and Supplies - 10	4000000	4000000	2000000	0	0	10000000	
Subtotal (Capital)	4700000	4700000	2600000	0	0	0	12000000
2- Recurring							
Project Staff	2000000	2000000	2000000	2000000	2000000	10000000	
All human resource to be hired as per DST norms dated 14.01.2019 and 10.07.2020-5	2000000	2000000	2000000	2000000	2000000	10000000	
Contingency	150000	150000	150000	150000	150000	750000	
Overhead	150000	150000	150000	150000	150000	750000	
Domestic Travel Expenses-as per Govt. of India norms	180000	180000	180000	180000	180000	900000	
Foreign Travel Expenses-as per Govt. of India norms	1940000	1940000	1940000	1940000	1940000	9700000	
Professional Services-as per Govt. of India norms	100000	100000	100000	100000	100000	500000	
Subtotal (General)	4520000	4520000	4520000	4520000	4520000	0	22600000
Total Project Cost (Cap.+ Gen.)	9220000	9220000	7120000	4520000	4520000	0	34600000

In continuation to Government of India sanction order No. 3015/2/2021/Gen/R&D-I/8011 dated 17.06.2022 issued by DAE and subsequent DST order No. SR/MF/PS-01/2021 (E-36629) dated 20.12.2022, date of completion of the project will be 30.06.2027.

2. The sanction of the President is also accorded to the release of Rs. 11,30,000/- (Rupees Eleven Lakh Thirty Thousand only) to the "Director/Registrar/Principal/Controller/Comptroller, UNIVERSITY OF DELHI" being the First installment of grant as mentioned above table under "General Component" for the above mentioned project.

3. The expenditure involved is debitable to Demand No. 89, Department of Science & Technology for the year 2022-23:

3425	Other Scientific Research(Major Head)
3425.60	Others : (Sub-Major Head)
3425.60.200	Assistance to Other Scientific Bodies(Minor Head)
3425.60.200.71	Research & Development
3425.60.200.71.01	Mega Facilities for Basic Research