

दिल्ली विश्वविद्यालय  
UNIVERSITY OF DELHI

फाईल संख्या \_\_\_\_\_ Finance III(U) \_\_\_\_\_

File No. \_\_\_\_\_

Tenure: - 2/8/2019 to 1/8/2021

Extended upto - 1/8/2022 vide letter  
dt 13/10/21



Title: - "Development - - - Safety"

विभाग \_\_\_\_\_ Re 41,03,257/- \_\_\_\_\_

Department \_\_\_\_\_

विषय \_\_\_\_\_

Subject \_\_\_\_\_

अनुभाग \_\_\_\_\_

Section \_\_\_\_\_

Technology Bhavan  
 New Mehrauli Road  
 New Delhi -110 016  
 Dated: 02.08.2019

**ORDER**

**Sub:** Financial approval for establishment of proof-of-concept project entitled "Development of a novel single-stage bioremediation technology for azo dye and aromatic amine aiming for industrial sustainability and environmental safety" under guidance of Dr. Vandana Mishra, Department of Environmental Studies, University of Delhi, University Road, Delhi 110 007- regarding release of 1<sup>st</sup> installment of the grant.

Sanction of the President is hereby accorded to the above said project at a total cost of Rs. 41,03,257/- (Rupees forty-one lakh three thousand two hundred and fifty-seven only) for a duration of 2 years. The items of expenditure for which total allocation of Rs. 41,03,257/- has been approved for a period of two years are given below:

General Component: Rs.29,09,257/-  
 Capital Component: Rs.11,94,000/-

(Amount in Rs.)

| Budget head  | 1 <sup>st</sup> year | 2 <sup>nd</sup> year | Total            |
|--|----------------------|----------------------|------------------|
| <b>Non-Recurring(A)</b>  |                      |                      |                  |
| Equipment  | 11,94,000            | -                    | 11,94,000        |
| Comet assay tank with accessories,<br>Automatic water quality testing system<br>with accessories and <u>incubator shaker</u> |                      |                      |                  |
| <b>Subtotal Non-Recurring</b>  | <b>11,94,000</b>     | <b>-</b>             | <b>11,94,000</b> |
| <b>Recurring(B)</b>  |                      |                      |                  |
| Manpower Technical Assistant - 2 Nos.<br>@18,960/-p.m. as per Institute norms<br>(consolidated)                              | 6,52,656             | 6,52,656             | 13,05,312        |
| Daily wage worker -1 No. @16,468/-p.m. as<br>per Institute norms (consolidated)  |                      |                      |                  |
| Consumables  | 3,00,000             | 3,00,000             | 6,00,000         |
| Work to be Outsourced  | 2,50,000             | 2,50,000             | 5,00,000         |
| National Travel  | 50,000               | 50,000               | 1,00,000         |
| Contingencies  | 50,000               | 50,000               | 1,00,000         |
| Overheads  | 1,99,732             | 1,04,213             | 3,03,945         |
| <b>Subtotal Recurring</b>  | <b>15,02,388</b>     | <b>14,06,869</b>     | <b>29,09,257</b> |
| <b>Total(A+B)</b>  | <b>26,96,388</b>     | <b>14,06,869</b>     | <b>41,03,257</b> |

- The grantee organisation will have to enter & upload the Utilization Certificate in the PFMS portal besides sending it in physical form to this Division. The subsequent/final instalment will be released only after confirmation of the acceptance of the UC by the Division and entry of previous Utilization Certificate in the PFMS.

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