

SERB - 408

SERB-408

S-0064

SERB - 408

File No. DST-408

Dr. Ram Kishan Negi

Title of the project: "DNA barcoding.....Himachal Pradesh India"

Department of Zoology

Tenure: 3Yrs (27-12-2019 To 26-12-22)

Expenses 28/3/2023

Total Cost: Rs.36,99,360/-

Sanction order no.EEQ/2019/00214 dt.11.11.2019

overhead 26/12/2023

Indrajit Roy

BUDGET RELEASED (in INR)

Particulars	Sanctioned Outlay	BUDGET RELEASED (in INR)				Total
		1 <sup>st</sup> Year (19-20)	2 <sup>nd</sup> Year (20-21)	3 <sup>rd</sup> Year (21-22)	4 <sup>th</sup> Year 22-23	
Equipment	10,00,000.00	10,00,000.00	Nil	Nil	Nil	10,00,000.00
Salaries	14,43,360.00	4,61,280.00	Nil	4,99,720.00	3,86,400.00	13,17,400.00
Consumable	3,00,000.00	1,00,000.00	1,00,000.00	80,280.00	10,000.00	2,90,280.00
Other cost	3,00,000.00	1,21,720.00	50,000.00	70,000.00	20,000.00	2,61,720.00
Contingency	1,50,000.00	50,000.00	50,000.00	10,000.00	21,600.00	1,31,600.00
Travel	1,50,000.00	50,000.00	50,000.00	50,000.00	Nil	1,50,000.00
SSR	20,000.00	20,000.00	Nil	Nil	Nil	20,000.00
Overhead Expenses	3,36,000.00	1,12,000.00	50,000.00	40,000.00	1,12,000.00	3,14,000.00
<b>Total</b>	<b>36,99,360.00</b>	<b>19,15,000.00</b>	<b>3,00,000.00</b>	<b>7,50,000.00</b>	<b>5,50,000.00</b>	<b>35,15,000.00</b>

Ground Floor  
Square Mall  
City Centre  
Vasant Kunj  
Delhi-110070

19-Dec-2019

**Subject: Financial Sanction of the research project titled "DNA barcoding of Ecologically and Economically Important Ichthyofauna of River Beas, Himachal Pradesh, India" under the guidance of Dr. Ram Krishan Negi, Zoology, Department of Zoology, University of Delhi, Department of zoology university of delhi, north campus delhi-110007, Delhi, Delhi-110007 - Release of 1st grant.**

Sanction of Science and Engineering Research Board (SERB) is hereby accorded to the above mentioned project at a total cost of Rs. 3699360/- (Rs. Thirty Six Lakh Ninety Nine Thousand Three Hundred and Sixty Only) with break-up of Rs. 1000000/- under Capital (Non-recurring) head and Rs. 2699360/- under General (Recurring) head for a duration of 36 months. The items of expenditure for which the total allocation of Rs. 3699360/- has been approved are given below:

S.No	Head	Total (in Rs.)
<b>A</b>	<b>Non-recurring</b>	
1	Equipment -> Gel Documentation System -> Water Analysis Kit	1000000
<b>A'</b>	<b>Total (Non-Recurring)</b>	<b>1000000</b>
<b>B</b>	<b>Recurring Items</b>	
1	Recurring - I: (Manpower) Recurring - II: (Consumables, Travel, Contingencies, Other Cost) Recurring - III: Scientific Social Responsibility	1443360 900000 20000
2	Recurring - IV: (Overhead Charges)	336000
<b>B'</b>	<b>Total (Recurring)</b>	<b>2699360</b>
<b>C</b>	<b>Total cost of the project (A' + B')</b>	<b>3699360</b>

2. Sanction of the SERB is also accorded to the payment of Rs. 1000000/- (Rupees Ten Lakh only) under 'Grants for creation of capital assets' and Rs. 915000/- (Rupees Nine Lakh Fifteen Thousand only) under 'Grants-in-aid General' to THE REGISTRAR, Department Of Zoology, University Of Delhi, Department Of Zoology University Of Delhi, North Campus Delhi-110007 being the first installment of the grant for the year 2019-2020 for implementation of the said research project.

3. The expenditure involved is debitable to Fund for Science & Engineering Research (FSER) This release is being made under Empowerment and Equity Opportunities for Excellence in Science. (Task force Committee) (ST)

4. The Sanction has been issued to Department Of Zoology, University Of Delhi, Department Of Zoology University Of Delhi, North Campus Delhi-110007 with the approval of the competent authority under delegated powers on 11 November, 2019 and vide Diary No. SERB/F/7897/2019-2020 dated 19 December, 2019

5. Sanction of the grant is subject to the conditions as detailed in Terms & Conditions available at website ([www.serb.gov.in](http://www.serb.gov.in)).

6. Overhead expenses are meant for the host Institute towards the cost for providing infrastructural facilities and general administrative support etc. including benefits to the staff employed in the project.

7. While providing operational flexibility among various subheads under head Recurring-II, it should be ensured that not more than Rs. 15 lakh each should be spent for travel and contingency.

8. Budget sanctioned under Scientific Social Responsibility (SSR) is meant only for activities enlisted under SSR norms and under no circumstances it can be reappropriated.

9. As per rule 211 of GFR, the accounts of project shall be open to inspection by sanctioning authority/audit whenever the institute is called upon to do so.

10. The sanctioned equipment would be procured as per GFR and its disposal of the same would be done with prior approval of SERB.

11. The release amount of Rs. 1915000/- (Rupees Nineteen Lakh Fifteen Thousand only) will be drawn by the Under Secretary of the SERB and will be disbursed by means of RTGS transaction as per their Bank details given below:

PFMS Unique Code	duuniv
Account Name	THE REGISTRAR, UNIVERSITY OF DELHI RESEARCH SCHEME

Particulars	Sanctioned Outlay	BUDGET RELEASED (In INR)				Total
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**ORDER**  
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	Recurring - II: (Consumables, Travel, Contingencies, Other Cost)	900000
	Recurring - III: Scientific Social Responsibility	20000
2	Recurring - IV: (Overhead Charges)	336000
B'	Total (Recurring)	2699360
C	Total cost of the project (A' + B')	3699360

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