

Prof. Chyashree Ghosh
Environment Studies

Dst. - 430 37

दिल्ली विश्वविद्यालय
UNIVERSITY OF DELHI

PFMS-1819/DST-430

फाईल संख्या _____

File No. _____

Title: - Raising - - - - "resilience"

Term: - ~~Three~~ ^{Two} Years

14.03.2021 to 13.03.2024



Cost: - Rs. 35,67,300/-

विभाग _____

Department _____

विषय _____

Subject _____

अनुभाग _____

Section _____

CO/AF/G15/2020
Government of India
Ministry of Science & Technology
Department of Science & Technology
(NCSTC Division)

Technology Bhavan, New Del
Dated:23/12/2021

ORDER

Subject: Raising Awareness on Urban air quality, Climate Change, Health and e- resilience (IPN 50894) by PI- Dr. Chirashree Ghosh, University of Delhi, Room no - 102 A, Dept. of Environmental Studies, University of Delhi, Mall Road, Delhi-110007

Sanction of the President is hereby accorded to the approval of the above mentioned project at a total cost of Rs. 29,23,650/- (Rupees twenty-nine lakhs twenty-three thousand six hundred fifty only) for a duration of 2 year. The detailed breakup of the grant for General as are given below:

S.No.	Particulars	Amount in Rs. For 1 st year	Amount in Rs. For 2 nd Year	Total Amount (1st Year + IInd Year)
A	Events of Organization			
1.	a. Resources person (RP) to deliver lectures and Demonstrate 2 resource person for two days TA @ Rs. 2000 x2 days x 2 session x 5 school = Rs. 40,000/- b. Honorarium for resource person @ Rs. 1000 x2 RPs x2 Session x 2 days x 5 Schools= 40,000/-	80,000/-	80,000/-	1,60,000/-
2.	Workshop / Camps Expenses: Arrangement, Management, Transport Chemicals/ Consumables, Working Lunch- Participants, Auditorium @ Rs. 45,000/per program Total Programme =- 20 (5 School +10 Colleges + 5 RWA) @ Rs. 45,000/- x 20 programme.	9,00,000/-	9,00,000/-	18,00,000/-
3.	Postage, Official work, Stationary, Printing pamphlets, posters, booklets & periodicals, pen drive , hard disc etc.	80,000/-	80,000/-	1,60,000/-
4.	Contingency	25,000/-	25,000/-	50,000/-
5.	Information Compilation & Documentation: (Collecting information, record the camps/ workshop, store the essentials and most popular scientific stories, lectures, demonstration for interaction purposes)	75,000/-	-	75,000/-
B	Manpower			
1	1 Project Assistant @ Rs. 22,000 x 12 months	2,64,000/-	2,64,000/-	5,28,000/-
	Total	14,24,000/-	13,49,000/-	27,73,000/-
	Overhead	77,200/-	73,450/-	1,50,650/-
	Grand Total	15,01,200/-	14,22,450/-	29,23,650/-

2. The sanction of the President is also accorded to the release of Rs.15,01,200/- (Rupees fifteen lakhs one thousand two hundred only), University of Delhi, Room no. - 102 A, Dept. of Environmental Studies, University of Delhi, Mall Road, Delhi-110007, being the first installment of grant under "General Component" for implementation of the above mentioned project.

14.3.2022

Information Compilation & Documentation	1	Information Compilation & Documentation: Only in the 1st Year @ Rs 75000/- (For Collecting information, record the camps/ workshop, store the essentials and most popular scientific stories, lectures, demonstration for interaction purposes)	75000	0	75000
2. Postage, Official work, Stationary, Printing & related cost	1	Postage, Official work, Stationary, Printing pamphlets, posters, booklets & periodicals, pen drive , hard disc etc. required each year (for holding or 20 conferences)	150000	150000	300000
3. Workshop / Camps Expenses:	20	Workshop / Camps Expenses: Arrangement, Management, Transport Chemicals/ Consumables, Working Lunch- Participants, Auditorium @ Rs. 50,000/per program Total Programme =- 20 per Year (5 School +10 Colleges + 5 RWA)	1000000	1000000	2000000
Total			1225000	1150000	2375000

B.3 Travel : NA

B.4 Contingency

S.	Description	Justification	1 Year	2 Year	Total
1.	Contingency	Misc Expenses	50000	50000	100000
Total			50000	50000	100000

B.5 Any Other Head

S.	Description	Justification	1 Year	2 Year	Total
1.	Expenses towards Resources person (RP) to deliver lectures and demonstration	Resources person (RP) to deliver lectures and demonstration 2 resource person for two days TA: 4000 for 2 RPs for 5 Schools, 10 Colleges and 5 Resident welfare associations (RWA) = Rs 80000 per year Plus Honorarium for resource person @ Rs. 1000 x2 RPs x2 Session for each RP x 5 Schools, 10 Colleges and 5 RWA = Rs 40000 per year Total Rs 120000/-per year	120000	120000	240000
Total			120000	120000	240000

B.6 Overhead : NA

Budget Head Summary in (INR)

Budget Head	Year-1	Year-2	Total
1- Non-Recurring			
2- Recurring			
Project Staff	264000	264000	528000
Contingency	50000	50000	100000
Consumable	1225000	1150000	2375000
Any Other Head	120000	120000	240000
Total	1659000	1584000	3243000

PFMS Details:

PFMS Unique Code Available: No

Type of Registration :

Academic Institutions(Government)

PAN Number :

AFGPG8767B

Dr. Count	Cr. Count	Description	Dr.	Cr.
14/03/22	14/03/22	SWEEP DEPOSIT BY TRA TRF FR 0040727153374 TERM OF FD 0365D INT: 77700ROI:	181845.00	1028.26Cr
14/03/22	14/03/22	DEBIT BULK FILE SWEEP TRF CREDIT	251969.00	252997.26Cr
14/03/22	14/03/22	SWEEP DEPOSIT BY TRA TRF FR 0040727153374 TERM OF FD 0365D INT: 107700ROI:	251391.00	1606.26Cr
14/03/22	14/03/22	DEBIT bulk file	1501200.00	1502806.26Cr
14/03/22	14/03/22	DEP TFR NEFT 000506164914 UBIN0566420 INWARD RTGS AT 04430 PAYMENT SYS DEP TFR	800000.00	2302806.26Cr
15/03/22	15/03/22	NEFT RBI074226312442 4 RBISOPFMS01 Science and Engi AT 04430 PAYMENT SYS WDL TFR C032200358679 DR duu	455491.00	1847315.26Cr
CARRIED FORWARD :				18,47,315.26Cr

Statement Summary

Dr. Count 7 Cr. Count 8
In Case Your Account Is Operated By A Letter Of Authority/Power Of Attorney Holder, Please Check The Transaction With Extra Care.

12,02,851.72 30,50,021.00

15/03/22	15/03/22	4899755105212 AT 10521 DAU,RURAL B WDL TFR C032209571075 DR duu 4899755105212 AT 10521 DAU,RURAL B	433071.00	1414244.26Cr
15/03/22	15/03/22	WDL TFR C032209573963 DR duu 4599430105218 AT 10521 DAU,RURAL B	35822.00	1378422.26Cr
15/03/22	15/03/22	WDL TFR C032201134481 DR duu 4599430105218 AT 10521 DAU,RURAL B	95337.00	1283085.26Cr
15/03/22	15/03/22	WDL TFR C032209564645 DR duu 4599430105218 AT 10521 DAU,RURAL B	52585.00	1230500.26Cr
16/03/22	16/03/22	DEP TFR NEFT 000508319472 UBIN0566420 INWARD RTGS AT 04430 PAYMENT SYS WDL TFR	1019638.00	2250138.26Cr
16/03/22	16/03/22	TRANSFER TO 40675884379 OF Miss. AT 01067 DELHI UNIVE DEBIT	79703.00	2116135.26Cr
16/03/22	16/03/22	CAS CHQ XFER WD UNIVERSITY OF DELHI 10851545974 OF NEW D AT 01067 DELHI UNIVE	871728	2116051.26Cr
16/03/22	16/03/22	CAS CHQ XFER WD UNIVERSITY OF DELHI 10851545974 OF NEW D AT 01067 DELHI UNIVE	871727	2115941.26Cr
CARRIED FORWARD :				21,15,941.26Cr

Statement Summary

Dr. Count 15 Cr. Count 9
In Case Your Account Is Operated By A Letter Of Authority/Power Of Attorney Holder, Please Check The Transaction With Extra Care.

19,53,863.72 40,69,659.00

*Entered in cash L4
Bye no - 16 (14/03/22)*